

Sustainability and Transformation Plan (STP)

- BOB Berks West, Oxfordshire, Bucks
- 1.8m population
- £2.5bn place based budget
- 7 CCGs
- 6 FT and NHS Trusts
- 14 local authorities
- Berks East in Frimley footprint
- BOB convenor is David Smith, Chief Officer, OCCG

Local context

- Imperatives not as great as other areas
- Rated a “low risk” system
- Recognised as having 3 distinct systems
- 54 • Collectively £0.5bn gap over 5 years in health
- Will local transformation be enough?
- What are the few “big ticket” items where there is a unique added value to be delivered at BOB level?

Governance

- Leadership Group – those with accountability to commit their organisations – usually Chief Execs
- Open to **all** partners.
- 55 • Sub group liaising directly with NHSE: David Smith (Oxon, CCG), Neil Dardis (Bucks, NHS Trust) and Rachael Wardell (West Berks, Local Govt)
- Patient and public engagement and elected member engagement through local mechanisms as far as possible – more accessible and “in tune”

April Submission

- Early view of system leaders
- Not based on any robust diagnostic
- Included known pressure points
- Tackling inefficiency, reducing variation and increasing productivity
- Urgent and emergency care
- Mental health
- Improving outcomes in cancer and maternity
- Workforce - especially GPs

May allocations

- **Indicative** place based allocations = CCG allocations as per previous guidance
- Additional allocation from the Sustainability and Transformation Fund
- Based on STP progress and providers delivering their control totals (NB emerging CCG pressures)
- NHSE will make final decision

Application of allocations

- No other funding available to NHS
- Needs to cover national transformation programmes **and** STP sustainability plans:
 - General Practice Five Year Forward View and extended access
 - 58 Mental health task force, Cancer Strategy, Maternity Review, increased CAMHs capacity, and access to eating disorders
 - 7 day urgent and emergency care
 - Prevention: childhood obesity, Diabetes,
 - Paper free NHS

BOB Allocation

- 2016/17 Place based allocation £2.518bn
- 2020/21 Place based allocation £2.831bn
- Allocation + STF £2.937bn

30th June Submission

- 3-5 critical decisions to “shift the dial”
- Anticipated benefits, health, quality and finance (FYFV triple aim)
- What actions at which level
 - Activity, workforce and finance
 - Reverse engineer from 2021 allocation